



**ENTE PÚBLICO: Fiscalía General del Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1o. de enero al 31 de marzo de 2025**



| Concepto  | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|---|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|   | 1                       | 2                               | 3 = (1 + 2)             | 4                       | 5                       |                         |
| <b>Gobierno</b>   | \$599,701,800.00        | \$0.00                          | \$599,701,800.00        | \$115,663,722.35        | \$111,156,800.06        | \$484,038,077.65        |
| Legislación   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Justicia  | \$495,800,293.00        | -\$7,655,700.86                 | \$488,144,592.14        | \$96,101,071.33         | \$92,491,529.53         | \$392,043,520.81        |
| Coordinación de la Política de Gobierno   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Relaciones Exteriores   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos Financieros y Hacendarios   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Seguridad Nacional  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos de Orden Público y de Seguridad Interior  | \$103,901,507.00        | \$7,655,700.86                  | \$111,557,207.86        | \$19,562,651.02         | \$18,665,270.53         | \$91,994,556.84         |
| Otros Servicios Generales   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desarrollo Social</b>  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Protección Ambiental  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Vivienda y Servicios a la Comunidad   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Salud   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Educación   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Protección Social   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otros Asuntos Sociales  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desarrollo Económico</b>   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Combustible y Energía   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Minería, Manufacturas y Construcción  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transporte  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Comunicaciones  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Turismo   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ciencia, Tecnología e Innovación  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Saneamiento del Sistema Financiero  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>  | <b>\$599,701,800.00</b> | <b>\$0.00</b>                   | <b>\$599,701,800.00</b> | <b>\$115,663,722.35</b> | <b>\$111,156,800.06</b> | <b>\$484,038,077.65</b> |

Elaboró:

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 Líder de Proyecto

Autorizó:

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