



ENTE PÚBLICO: Fiscalía General del Estado de Yucatán  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1o. de enero al 30 de septiembre de 2026



| Concepto                                                                                      | Egresos                 |                                 |                         |                         |                         | Subejercicio<br>6 = (3 + 4) |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                             |
|                                                                                               | 1                       | 2                               | 3 = (1 + 2)             | 4                       | 5                       |                             |
| <b>Gobierno</b>                                                                               | \$624,949,245.00        | -\$1,000,000.00                 | \$623,949,245.00        | \$414,988,118.06        | \$409,258,563.52        | \$208,961,126.94            |
| Legislación                                                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Justicia                                                                                      | \$526,954,438.00        | -\$3,118,103.42                 | \$523,836,332.58        | \$347,945,050.94        | \$343,735,381.93        | \$175,891,281.64            |
| Coordinación de la Política de Gobierno                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Relaciones Exteriores                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Asuntos Financieros y Hacendarios                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Seguridad Nacional                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Asuntos de Orden Público y de Seguridad Interior                                              | \$97,994,809.00         | \$2,118,103.42                  | \$100,112,912.42        | \$67,043,067.12         | \$65,523,181.59         | \$33,069,845.30             |
| Otros Servicios Generales                                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Desarrollo Social</b>                                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Protección Ambiental                                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Vivienda y Servicios a la Comunidad                                                           | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Salud                                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Educación                                                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Protección Social                                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otros Asuntos Sociales                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Desarrollo Económico</b>                                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Combustible y Energía                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Minería, Manufacturas y Construcción                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Transporte                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Comunicaciones                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Turismo                                                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Saneamiento del Sistema Financiero                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Total del Gasto</b>                                                                        | <b>\$624,949,245.00</b> | <b>-\$1,000,000.00</b>          | <b>\$623,949,245.00</b> | <b>\$414,988,118.06</b> | <b>\$409,258,563.52</b> | <b>\$208,961,126.94</b>     |

C.P. Guillermo Castro  
Jefe de Departamento Finanzas

Lic. Fátima del Rocío Ancona Salazar  
Directora de Administración